

Scheme ID for the ITI	Alpha numeric code
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Revision in Institute Development Plan (IDP)

Section-A

(ITI and IMC details)

(A) (1). ITI details

Name of the ITI	:	INDUSTRIAL TRAINING INSTITUTE, BARBIL
State	:	ODISHA
Financial year of release of loan	:	2008 to 2009
Address for correspondence	:	AT- ITI Barbil, Station Road, Po- Matkambeda
Taluk/Tehsil	:	Barbil
District	:	Keonihar
State	:	Odisha
Pin code	:	758036

Category of ITI (General /Women/SC/ST /SC&ST/PH/Minority)	:	General
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Geographical area where the ITI is located (Rural / Urban-Town) /Urban-City)	:	Urban
Website address	:	www.itibarbil.com

(A) (2). Details of Industry Partner

Name of the Industry with which Memorandum of Agreement was signed	:	Jindal Steel & Power Ltd., Barbil
Address	:	At- Joda Barbil Highway Po-Barbil Pin-758035
Phone No with STD code	:	06767-248621
Fax No. with STD code	:	
Sector* to which the Industry is associated with Refer to the table below	:	Power & Steel Production

Sectors

1	Automobile & Auto-components	2	Banking/Insurance & Finance Services	3	Building & Construction Industry
4	Chemicals & Pharmaceuticals	5	Construction Materials/Building Hardware	6	Educational & Skill Development Services
7	Electronics hardware	8	Food Processing/Cold Chain/Refrigeration	9	Furniture & Furnishings
10	Gems & Jewellery	11	Health Care Services	12	ITES or Business (BPO) Process Outsourcing
13	ITS or Software Services/Products	14	Leather & Leather goods	15	Media, Entertainment, Broadcasting, Content Creation & Animation,

16	Organized Retail, Real Estate Services
19	Transportation Logistics

17	Textiles, Apparel & Garments
20	Warehousing & Packaging

18	Tourism, Hospitality & Travel Trade
21	Highly Dynamic Business/Professional Services

22	Others (Please specify)
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(A)(3). Composition of Institute Management Committee (IMC)

S No	Composition of IMC	Name of member	Additional information about the member
1	Chairman of the IMC	T.S.Shanbhogue	E.V.P., JSPL, Barbil
2	Secretary of the IMC (Principal of ITI)	Jnanaranjan Das	Principal, ITI Barbil
Members nominated by Ind. Partner			
3	Member 1		ESSEL Mining Ltd. Barbil
4	Member 2		Arya Steel, Barbil
5	Member 3		Rungta Mines Ltd, Barbil
6	Member 4		BRPL, Barbil
			TISCO, JODA
Members nominated by State Govt			
7	Member 1		Principal, OSME, Keonjhar
8	Member 2		D.I.C, Keonjhar
9	Member 3		Distt. Employment Exchange, KJR
10	Member 4		D.W.O, KEONJHAR
12	Additional non-voting members		Trg. Officer of ITI Barbil
			Sub-Collector, Champua
13	Additional non-voting members		Tahasildar, Barbil
14	Additional non-voting members		Student Representative of ITI

(A)(4). Details of Chairman and Principal/Member Secretary

S. No	Particulars	Principal/Member Secretary	IMC Chairman	Whom to be contacted in alternative to Chairman of IMC?
1	Name	J.R.Das	T.S.Shanbhogue	Dr. R.C.Rout
2	Mobile No.	9437179222	7894453223	9777457333
3	Phone No with STD code	06767-212776		
4	Fax No. with STD Code		tsshahbhogue@jindalsteel	
5	Email ID	principaliti30@yahoo.com	.net	rcrout@jindalsteel.net

(A)(5). Bank account details

S.No	Particulars of Bank	
1	Name of the Bank	UCO. Bank. Barbil
2	Address of the Bank	AT- LIC Building, Kiriburu Road Po-Barbil, Pin-758035 Dist- Keonjhar, Odisha
3	IFSC Code	UCBA0001880
4	Account Number	18800110000021
5	Whether SAVINGS OR CURRENT account	Savings
6	Is the account jointly held by both Chairman and Principal? (Yes/No)	Yes
7	Exemption from Income Tax deduction obtained (Yes/No)	Yes

87

(A)(6). Institute Development Plan:

- a. Year during which the IDP was submitted for release of interest free loan:
 (2007-08/2008-09/2009-10/2010-11/2011-12)
- b. Number of times the IDP was revised earlier
- c. Date of approval of all previous revisions:
- | Revisions made | Date of approval |
|----------------|------------------|
| No.1 | |
| No.2 | |
| No.3 | |
| ... | |

(A)(7). Present status of building/campus in which the ITI is functioning (Please tick mark appropriate box):

- Own Other Government building Rented Others (specify) _____

Section-B
Details of Trades

(B)(1). Affiliation status of the trades in the ITI (Please tick all applicable choice(s))

- a. ITI is having NCVT affiliated trades
- b. ITI has SCVT trades if so, no. of trades under SCVT at the time of release of interest free loan Nos.
- c. This ITI was covered during 2011-12 and is upgraded from SCVT to NCVT status

(B)(2). Number of shifts in the ITI

- a. Number of shifts running in the ITI at the time of release of loan: Nos.
- b. Number of shifts running in the ITI at present: Nos.
- c. Number of shifts proposed to be added Nos.

(B)(3). Centre of Excellence (CoE)

- a. Name of the CoE Sector proposed under the revised plan:

(B)(4). Trade(s) available and affiliation status

- a. Number of NCVT trades at the time of release of loan: Nos.
- b. Number of NCVT trades at present: Nos.

c. NCVT trades available in the ITI as on date

S.No	Name of the trade	Units
1	Fitter	06
2	Electrician	06
3	Machinist	03
4	Mech. Motor Vehicle	03
5	Mech. Mechine Tool & Maintenance	03
6	Wireman	03
7	Turner	02
8	Welder (G&E)	04
9	Plumber	02
10	I.T. & E.S.M.	03
11	Electronics Mech.	02
12	Mech. Repair & Maint. of Heavv Vehicle	03
13	Stenography	02

d. SCVT trades available in the ITI as on date

S.No	Name of the trade	Units
1	Mech. Earth Moving Machinery	1
2	Rigger	1
3		
4		

(B)(5). Upgradation of trade(s) /additional units

a. Upgraded NCVT Trades / additional units added to NCVT trades since release of fund

S.No	Name of the trade	Units upgraded	Additional units
1	Fitter	2	
2	Electrician	4	
3	Mech. Motor Vehicle	1	
4	Mech. Mechine Tool & Maintenance	1	
5	Wireman	1	
6	Turner	1	
7	Welder (G&E)	1	
8	Plumber	1	
9	I.T. & E.S.M.	1	
10	Electronics Mech.	1	

b. Trades that have been upgraded from SCVT to NCVT since release of fund

S.No	Name of the trade	Units upgraded	Additional units
1	Mech. Repair & Maint. of Heavy Vehicle	02	01
2	IT&ESM	02	01

c. Trades proposed for upgradation in this revised plan

S.No	Name of the trade	Present affiliation status of the trade Please (mention NCVT or SCVT)	Units
1	Mate (Mines)	SCVT	3
2	Mechanic Mining Mechinary	SCVT	3
3	Mechanic Earth Moving Mechinary	SCVT	3
4	Short Firer/Blaster (Mines)	SCVT	3
5	Pump Operator cum Mechanic	SCVT	3

(B)(6). New trade(s)

a. New Trades started in the ITI since release of fund

S.No	Name of the	Units	Remarks
1	Mech. Repair & Maint. of Heavy Vehicle	1+1+1	Instead of Mech. Agricultural Machinery Mech. Repair & Maint. of Heavy Vehicle was introduced
2	I.T.&.E.S.M.	1+1+1	

b. New Trades proposed in this revised plan

S.No	Name of the trade	Units
1	Mech. Ref. & Air Conditioning	1+1+1

(B)(6). Deletion of trade

a. Trades deleted since release of fund as per previous IDP

S.No	Name of the trade
1	-NO-

b. Trades proposed for deletion in this revised plan

S.No	Name of the trade	Units	Reasons for the proposed deletion
1	Stenography (English)	2	Trade to be renamed & syllabus to be revised
2			

Section-C Financial Information

(C)(1.) Status of fund

1	Interest free loan received (Rs. in Lakh)	2,50,000,00/-
2	Seed money (existing) (Rs. in Lakh)	1,25,000,00/-
3	Seed money (revised) (Rs. in Lakh)	1,70,000,00/-
4	Interest earned (Rs. in Lakh)	66,27,646/-
5	Revenue Generated (Rs. in Lakh)	17,34,622/-
6.	Donations received in cash (Rs. in Lakh)	--Nil--
7.	Total [1+4+5+6]	3,33,62,268/-
8.	Fund for upgradation (Rs. in Lakh) [7] minus [3]	1,63,62,268/-

(C)(2).Details of REVISION PROPOSED (Break of fund)

(C)(2)(A) For CoE:

S. No.	Particulars	Fund allocated (as per approved IDP)	Fund utilized upto previous financial year	Balance	Fund proposed for revision	(Rs. in lakh)					
						Break-up of fund to be utilized during for the next 5 years (Rs. in Lakh)					
						Year 1 (*)	Year 2 (*)	Year 3 (*)	Year 4 (*)	Year 5 (*)	Total
1.	2	3	4. = 2. minus 3.	5.	6.	7.	8.	9.	10.	11. = 6.+7.+8.+9.+10.	
1.	Civil Works										
2.	Equipment										
3.	Furniture										
4.	Books, Learning Resources and Software etc										
5.	Sub Total(1+2+3+4)										
6.	Additional manpower										
7.	Consumables, Maintenance and Training Materials										
8.	Misc Exp.(PI specify)										
9.	Sub Total (6+7+8)										
10.	TOTAL(5+9)										

Reasons for revision:

Note: Ensure column 3. Plus column 11. equal to Column 5. *Please mention the financial year

(C)(2)(B) For Upgradation of trades:

(Rs. in lakh)

S. No.	Particulars	Fund allocated (as per approved IDP)	Fund utilized upto previous financial year	Balance 4. = 2. minus 3.	Fund proposed for revision	Break-up of fund to be utilized during for the next 5 years (Rs. in Lakh)					
						Year 1 (*)	Year 2 (*)	Year 3 (*)	Year 4 (*)	Year 5 (*)	Total
	1.	2	3		5.	6.	7.	8.	9.	10.	11. = 6.+7.+8.+9.+10.
1.	Civil Works	10,000,00	--	10,000,00	--	--	--	--	--	--	--
2.	Equipment	10,000,00	--	10,000,00	2,000,00	1,000,00	1,000,00	--	--	--	2,00,000
3.	Furniture	2,000,00	--	2,000,00	2,000,00	1,000,00	1,000,00	--	--	--	2,00,000
4.	Books, Learning Resources and Software etc	50,000	--	50,000	--	20,000	20,000	10,000	--	--	50,000
5.	Sub Total(1+2+3+4)	22,50,000	--	22,50,000	4,000,00	2,20,000	2,20,000	10,000	--	--	4,50,000
6.	Additional manpower	--	--	--	--	--	--	--	--	--	--
7.	Consumables, Maintenance and Training Materials	--	--	--	--	--	--	--	--	--	--
8.	Misc Exp.(Pl specify)	2,00,000	--	2,00,000	--	--	--	--	--	--	--
9.	Sub Total (6+7+8)	2,00,000	--	2,00,000	--	--	--	--	--	--	--
10.	TOTAL(5+9)	24,50,000	--	24,50,000	4,000,00	2,20,000	2,20,000	20,000	--	--	4,50,000
Reasons for revision:											

Note: Ensure column 3. Plus column 11. equal to Column 5. *Please mention the financial year**(C)(2)(C) For new trades: (Rs. in lakh)**

S. No.	Particulars	Fund allocated (as per approved IDP)	Fund utilized upto previous financial year	Balance	Fund proposed for revision	Break-up of fund to be utilized during for the next 5 years (Rs. in Lakh)					
						Year 1 (*) 2014-15	Year 2 (*)	Year 3 (*)	Year 4 (*)	Year 5 (*)	Total
	1.	2	3	4. = 2. minus 3.	5.	6.	7.	8.	9.	10.	11. = 6.+7.+8.+9.+10.
1.	Civil Works	52,50,000	52,98,901	-48,901	48,901	--	--	--	--	--	--
2.	Equipment	30,00,000	58,23,465	-28,23,465	28,23,465	--	--	--	--	--	--
3.	Furniture	6,00,000	--	6,00,000	Nil	--	--	--	--	--	--
4.	Books, Learning Resources and Software etc	1,50,000	43,065	1,06,935	Nil	--	--	--	--	--	--

5.	Sub Total(1+2+3+4)	90,000,00	1,11,65,431	-2165431	28,72,366	--	--	--	--	--	--
6.	Additional manpower	--	53,895	--	--	--	--	--	--	--	--
7.	Consumables, Maintenance and Training Materials	--	--	--	--	--	--	--	--	--	--
8.	Misc Exp.(Pl specify)	10,50,000	2,36,653	8,13,347	--	--	--	--	--	--	--
9.	Sub Total (6+7+8)	10,50,000	2,90,548	8,13,347	--	--	--	--	--	--	--
10.	TOTAL(5+9)	1,00,50,000	1,14,55,979	-13,52,084	28,72,366	--	--	--	--	--	--
Reasons for revision:											

Note: Ensure column 3. Plus column 11. equal to Column 5. *Please mention the financial year- Up to 2014-15

(C)(2)(D) [Total of (C)(2)(A)+ (C)(2)(B)+((C)(2)(C)]

Rs. in Lakh

S. No.	Particulars	Fund allocated (as per approved IDP)	Fund utilized upto previous financial year	Balance 4. = 2. minus 3.	Fund proposed for revision	Break-up of fund to be utilized during for the next 5 years (Rs. in Lakh)					
						Year 1 (*)	Year 2 (*)	Year 3 (*)	Year 4 (*)	Year 5 (*)	Total 11. = 6.+7.+8.+9.+10.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1.	Civil Works										
2.	Equipment										
3.	Furniture										
4.	Books, Learning Resources and Software etc										
5.	Sub Total(1+2+3+4)										
6.	Additional manpower										
7.	Consumables, Maintenance and Training Materials										
8.	Misc Exp.(Pl specify)										
9.	Sub Total (6+7+8)										
10.	TOTAL(5+9)										
Reasons for revision:											

Note: Ensure column 3. Plus column 11. equal to Column 5. *Please mention the financial year- Up to 2014-15

Section-D

Target Key Performance Indicators (KPIs)

Sl. No.	Key Performance Indicators**	Base line (year of IDP revision)	Target									
			Year 1 (*)		Year 2 (*)		Year 3 (*)		Year 4 (*)		Year 5 (*)	
			2010-11		2011-12		2012-13		2013-14		2014-15	
			Present target	Revised target	Present target	Revised target	Present target	Revised target	Present target	Revised target	Present target	Revised target
1.	candidates appearing in the examination vis-à-vis intake capacity including supernumerary seats		192	192	260	260	242	242	280	280	427	427
2.	number of candidates passing out vis-à-vis candidates appearing in the examination		186	186	252	252	236	236	222	222		
3	% of Passed out students employed /self employed within one year of pass out		96.87%	96.87 %	96.92%	96.92 %	97.52%	97.52%	79.28 %	79.28%		
	% of employed		80%	80%	70%	70%	58%	61%	50%	60%		
	% of self employed		20%	20%	25%	25%	36%	32 %	30 %	35 %		
4	Revenue Generation***											
5	Re-affiliation if due by ****											

*Please mention the financial year

**KPI no. 3 will be applicable with effect from August 2015.

Initial bench mark for KPI no.1 and 2 is 70% which should be taken upto 95% in next few years. Initial Bench mark for KPI no.

3 is 50% for wage employment and 70% for overall employment .

***Target for revenue generation is Rs. 5 lakh, Rs. 10 lakh and 15 lakh for the years 2014-15, 2015-16 and 2016-17 respectively.

**** Present target of re-affiliation if due is by August, 2015.

Station:

Signature of the
Chairman of IMC

Signature of Member
Secretary/Principal

Date:

Chairman
IMC Society
I.T.I, Barbil

PRINCIPAL
Govt. Industrial Training Institute,
BARBIL.