

SKILL DEVELOPMENT & TECHNICAL EDUCATION DEPARTMENT (DTE&T, Odisha, Cuttack)

	Sub Scheme	Budget Allocation 2023-24	Budget Utilization 2023-24	Budget Allocation 2024-25	Objectives
Industrial Training Institutes (ITIs)					
1	39-2230-Labour and Employment-40034-Stipend for Apprentices	0.00	0.00	184.00	Engagement of ITI passouts as Trade Apprentices and Degree/Diploma passouts as Technician apprentices in various workshops of ITIs as teaching support staff for 01 year period
2	39-2230-Labour and Employment-0951-National Apprenticeship Training-02003-Wages	7.50	7.46	8.50	Engagement of group-D employees on outsourced basis
3	39-2230-Labour and Employment-0951-National Apprenticeship Training-08001-Office Expenses	31.00	30.24	31.00	For improving the scope of apprenticeship training in industries and other technical establishments the scheme has been introduced towards Electric, Water, MV ,Telephone bill, Other Contingency.
4	39-2230-Labour and Employment-0951-National Apprenticeship Training-12006-Payment for Professional and Special Services	600.00	578.82	600.00	For continuity of training classes by engaging Guest Instructors in the absence of regular/contractual ATOs posts or Man in Position
5	39-2230-Labour and Employment-0951-National Apprenticeship Training-12009-Professional Services	174.25	172.16	300.00	Outsourcing of professional services like Data Entry, Driving, Gardening, Lady Matron, Lady cook for Ladies Hostel maintenance etc in ITIs.
6	39-2230-Labour and Employment-0951-National Apprenticeship Training-15007-Supply of Uniforms to Govt.ITI & Polytechnics Students	600.00	599.86	750.00	Provision of set of ITI Uniform designed by NIFT worth Rs3000/- to each of the trainees admitted into Government it is for improving brand identity of Skilled-in-Odisha professionals being graduated from Government ITI ecosystem.
7	39-2230-Labour and Employment-0951-National Apprenticeship Training-18057-QCI Accreditation & NCVT Affiliation of ITI s	10.00	7.44	0.01	For NCVT affiliation of Govt. ITIs & affiliation of new trades to Govt. ITIs
8	39-2230-Labour and Employment-0951-National Apprenticeship Training-18058-SUDAKHAYA	760.75	758.22	1000.00	To improve Girls enrolment in Govt ITIs through Sudakshya Scheme. Girls enrolment increased from 6% during 2016-17 to 31% during 2023-24. To empower Girls & young women though vocational skills training and remove the barrier of gender biased perceptions of

					Society.
9	39-2230-Labour and Employment- 0951-National Apprenticeship Training-18059-Improving aspiration level of ITI Trainees	100.00	99.46	100.00	The three tire events of ITI & Polytechnic Fests are organized to foster a healthy spirit of competition and improving aspiration level of students and faculties of ITIs & Polytechnics.
10	39-2230-Labour and Employment- 0951-National Apprenticeship Training-18060-Stremgthening Internet Facilities in ITI s	132.50	132.45	150.00	To produce world class professionals with wide knowledge & skills on Digital Space. Wifi Campus, Conduct Online Exam etc. Providing 1GB data free internet to students. The broadband capacities of all 70 ITIs are increased to 50 to 100 mbps.
11	39-2230-Labour and Employment- 0951-National Apprenticeship Training-18061-Appreticeship Training of ITI passouts outside the State	0.01	0.00	0.01	Not introduced
12	39-2230-Labour and Employment- 0951-National Apprenticeship Training-40037-Stipend under Green Passage for ITIs & Polytechnics Orphans students	43.25	27.49	30.00	Facilitate Orphan children for pursuing ITI training and Diploma education at Government institutes for gainful wage/self employment.
13	39-2230-Labour and Employment- 0951-National Apprenticeship Training-18116-Training of Trainers	14.02	6.07		Training of Trainers of Government ITIs for improving skills & knowledge
14	39-2230-Labour and Employment- 0951-National Apprenticeship Training-78731-Life Skills Training Through Professional Agencies	0.01	0.00	0.01	For improving Life Skills including Employability Skills of Government ITIs, the subject Employability Skill has been outsourced through Professional Agency, Tata STRIVE. The cost of outsourcing has been met by OSDA out of OSDP assisted by ADB
15	2783-Establishment of Project Management unit at DTE&T, Odisha-78462-Operationalisation of Project Management unit at DTE&T, Odisha	0.01	0.00	100.00	The Project Management Unit at Directorate with Consultant positions outsourced through Professional Agency for implementation of various schemes and programs in it is and Polytechnics as support hands
16	2787-Establishment of Zonal Directorate at 3 RDC Zones-78464- Operationalisation of Zonal Directorate at 3 RDC Zones	0.01	0.00_	0.01	Not yet implemented

17	2788-Establishment of Central Placement Cells(CPC) at Bhubaneswar-78460-Operationalisation of Central Placement cells at BBSR	0.01	0.00	100.00	To facilitate placement of ITI and Polytechnic passouts through establishment of Corporate Interact Unit and Institute Interact Unit with consultants outsourced through professional agency
18	39-4250-Capital Outlay on other Social Services – 800/789/796-2466-Infrastructure Development of ITIs -18062-Up gradation of existing Government it is in to Model IT Is	100.00	100.00	100.00	Up gradation of 02 of the Government ITIs (Bhubaneswar and Berhampur) into Model ITI towards civil works.
19	2466-37199-Infrastructure Dev of ITIs 39-4250-Capital Outlay on other Social Services – 800/789/796-2466-Infrastructure Development of ITIs	8500.00	8494.28	8500.00	o create new Infrastructure and improvement to existing infrastructure conforming to NSQF framework of NCVT ,DGT, Govt. of India and procurement of tools & equipment, Machineries as per trade syllabus. To facilitate ITI education at rural level „To facilitate girls accommodation &enrolment To facilitate staff accommodation, improve trainees skill & better
20	39-2230-Labour and Employment- 3544-Skills Strengthening for Industrial Value Enhancement (STRIVE)-78768- Central Share of CSS	2000.00	1450.00	1900.00	It's a World Bank assisted Central Sector scheme of MSDE-DGT, New Delhi implemented across 25 Government and 02 Pvt ITIs for improving training relevance , infrastructure , introduction of new-age courses, improving apprenticeship training.
21	39-4250-Capital Outlay on other Social Services – 3545-Strengthening of Infrastructure for Institutional Training - 78768-Central Share of CSS-78769-State Share of CSS (LWE)	300.00	66.02	0.03	It is a Centrally Sponsored scheme of MSDE-DGT, New Delhi with 75:25 funds sharing ratio implemented in 06 LWE affected districts of Odisha. Total 06 ITIs and 10 SDCs have been established in Malkangiri, Sambalpur, Rayagada, Gajapati, Deogarh and Koraput
22	39-4250-Capital Outlay on other Social Services –2935-Skill Development Mission36005 Upgradation of existing ITIs into Centre of Excellence	0.03	0.00	0.03	It is a Centrally Sponsored scheme of MSDE-DGT, New Delhi with 70:30 funds sharing ratio implemented at Government ITIU, Barbil, Keonjhar, Odisha.

Engineering Schools & Polytechnics					
23	39-2203-Technical Education-0951-National Apprenticeship Training-40034-Stipend for Apprentices	0.00	0.00	144.00	Engagement of BE/BTech as Technician apprentices in various workshops of Government Polytechnics as teaching support staff for 01 year period
24	105-Polytechnics-2035-Improving employable skill and creation of self unemployed youth-12009-Professional Services	120.00	119.97	119.99	Outsourcing of professional services like Data Entry, Driving, Gardening, Lady Matron, Lady cook for Ladies Hostel maintenance etc in ITIs.
25	105-Polytechnics-2035-Improving employable skill and creation of self unemployed youth-78211-Training to Faculties of Engineering School & Polytechnics	0.01	0.00	0.01	Training of Faculties of Government Polytechnics for improving skills & knowledge
26	105-Polytechnics-2035-Improving employable skill and creation of self unemployed youth-78339-Internet & Website	130.00	122.16	150.01	To produce world class professionals with wide knowledge & skills on Digital Space. Wifi Campus, Conduct Online Exam etc. Providing 1GB data free internet to students. The broadband capacities of all 34 Polytechnics are increased to minimum of 100 mbps.
27	105-Polytechnics-2035-Improving employable skill and creation of self unemployed youth-78421-Payment to Part-time guest faculties under PPSS	323.50	322.94	450.01	To conduct Theory and Practical instructional classes in polytechnics by engaging Guest Faculty in absence of regular Sr. Lecturer / Lecturer as per AICTE Guidelines prescribed from time to time. b) To assist in laboratory instructional activities by engaging Part Time Guest Laboratory Assistant in absence of regular lab assistant as per the minimum requirement for maintaining laboratory equipments and conducting various experiments as per syllabus prescribed by SCTE&VT, Odisha)
28	105-Polytechnics-2035-Improving employable skill and creation of self-unemployed youth-40033-SUDAKSHYA	861.84	861.58	1000.00	To improve Girls enrolment in Govt. Polytechnics through Sudakshya Scheme. Girls enrolment increased to 31% during 2023-24. To empower Girls & young women through vocational skills training and remove the barrier of gender biased perceptions of Society.
29	800-Other Expenditure-0708-Information, Education and Communication-78159-Information, Education and Communication Activities	255.00	254.96	270.00	Preparation of Leaflets , Banners , Hoarding, Publications through Print & Electronic Media for spread of awareness in TVET sector.
30	39- 2203- -2936-Rastriya Uchhatara Siksha Abhiyan	0.03	0.00	0.03	AICTE compliant of 33 Labs of 11 existing Polytechnics through procurement of deficient machineries. b.

	(RUSA) 78768-Central Share of CSS				Construction of women's hostel at 13 existing polytechnics. c. Establishment of Government Polytechnics in 22 unserved Districts of Odisha.
31	39- 2203-Technical Education-796-Tribal Area Sub-Plan - 1279-Shifting of Mining Discipline from M.P. Talcher to OSME, Keonjhar	41.08 40% of the MCL schare	34.56	42.31	Promoting mining Engineering skilled manpower in partnership with MCL, 16 nos. Of Children of MCL employee get admitted in mining branch, Strength of Mining engineering student increase in addition to sanction strength.
32	39- 4202-Capital Outlay on Education, sports, Arts & Culture-02-Technical Education- 104-Polytechnics 2858-Infrastructure Development of Engineering Schools & Polytechnics	7552.30	7531.30	8401.00	Infrastructure development of Government Polytechnics in the State such as ongoing civil works, procurement of goods for laboratory development etc complying to AICTE norms and standards. To create new Infrastructure and improvement to existing infrastructure confirming to AICTE norms and procurement of tools & equipment, Machineries.
33	104-Poly.2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)-78768-Central Share of CSS (Polytechnics)	5.90	0.00	0.02	AICTE compliant of 33 Labs of 11 existing Polytechnics through procurement of deficient machineries. b. Construction of women's hostel at 13 existing polytechnics. c. Establishment of Government Polytechnics in 22 unserved Districts of Odisha.
34	3829-Public Private Partnership	0.00	0.00	500.00	Implementation of PPP scheme during 2024-25 for the 1 st time. Government ITI, Patnagarh and Athamalik are in the process of taking over by CTTC, Bhubaneswar in a Operate, Maintain and Transfer (OMT) Model @Rs1.25lakhs per student per year.
35	105-Engineering TechnicalColleges and Institutes .2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA) -78768 (CS of CSS	138.50	0.00	0.06	AICTE compliant of 33 Labs of 11 existing Polytechnics through procurement of deficient machineries. b. Construction of women's hostel at 13 existing polytechnics. c. Establishment of Government Polytechnics in 22 unserved Districts of Odisha.