

Report Formats under CSP Scheme “Skill Development in 34 Districts Affected by Left Wing Extremism”

1. Present status of establishment of ITIs under “Skill Development in 34 Districts Affected by Left Wing Extremism”

S. No	Name of ITIs and Districts	Address of Govt. / Rented Building	Trades started	Number of Trainees admitted year wise			
				Year 1 (2015-16 under SCTE&VT pattern)	Year 2 (2016-17) NCVT	Year 3 (2017-18) NCVT	Remarks
1	ITI, Rasanpur, Sambalpur	Rasanpur, Sambalpur (Own Government Building)	Electrician	37	21	21	Required posts have been sanctioned and all the ITIs have got NCVT affiliation during Aug'2016 session.
			Fitter	37	21	21	
2	ITI, Matheli, Malkangiri	Matheli, Malkangiri (Own Government Building)	Electrician	14	21	21	
			Fitter	17	21	21	
			MMV	--	--	21	
3.	ITI, Bisam Katak, Gajabahal, Rayagada	Bisam Katak, Gajabahal, Rayagada (Own Government Building)	Electrician	42	28	21	
			Fitter	63	42	42	
4.	ITI, Barkote, Deogarh	Barkote, Deogarh (Own Government Building)	Electrician	42	33	41	
			Fitter	42	42	38	
5.	ITI, Raigada, Gajapati	Raigada, Gajapati (Own Government Building)	Electrician	16	21	21	
			Fitter	13	07	21	

2. Status of additional New ITIs in Districts added in revised scheme “Skill Development in 47 Districts Affected by Left Wing Extremism”

- a. District Koraput has been added as 6th district under LWE scheme during 2016-17.
- b. Government have notified establishment of the 6th ITI at Nandapur, Koraput vide Notification No 2892/SDTE dated 20.06.2017.
- c. Land Ac 10.00 dec Government land, Khata No 128, Plot No 387, Kisam Gochar at village Nandapur, PS-Nandapur No-42, Tahasil-Nandapur, District-Koraput as identified by the district administration Koraput alienated.
- d. The trades proposed are Welder, Mechanic R&AC, Machinist, Fitter and Pump Operator-cum-Mechanic.
- e. The civil construction of the ITI has been assigned with Rural Works Division, Koraput
- f. GoI/MoSDE in DGT, New Delhi has sanctioned an amount of Rs 274.95lakhs as Central Share through RTGS and the matching State Contribution of Rs 91.65lakhs has been sanctioned vide Government letter No 3254/SDTE dated 5.07.2017.
- g. The work has been tendered out and being started shortly.

3. Format for reporting progress (Physical and Financial) under “Skill Development in 34 Districts Affected by Left Wing Extremism”

A. Component: Establishment of new ITIs

Sl.	Name of ITI & District	Present Status			Expected date of completion			Affiliation status (yet to apply / applied / affiliated)	Expected / actual date of start of training	Funds allotted (Rs in lakhs)		
		Civil Works (% of completion)		Tools & Equipment (Choose any one - No action / Tender Initiated / Supply order issued / Delivered / Installed)	Civil Works		Installation of Tools & Equipment			Civil Works (@ 372.60 allotted) (+ / -)	Equipment (@160.00)	Total
		ITI Building	Hostel		ITI Building	Hostel						
1	ITI, Rasanpur, Sambalpur	100% for 3 trades (Electrician, Fitter & MMV; each 2 units)	100%	Installed for 2 trades (Electrician & Fitter each 2 units) & Tender Initiated for MMV Trade	Completed for 3 trades	Completed	Equip for MMV trade under progress	NCVT Aug'2016 (Electrician & Fitter; each 2 units)	Training started under SCVT pattern during 2015-16 and NCVT mode during 2016-17	341.88 (-30.72)	160.00	501.88
2	ITI, Matheli, Malkangiri	100% for 3 trades (Electrician, Fitter & MMV; each 2 units)	100%	Installed for 3 trades (Electrician, MMV & Fitter each 2 units)	Completed for 3 trades	Completed	Completed for all 3 trades	NCVT Aug'2016 (Electrician, MMV & Fitter; each 2 units)	-Do-	370.00 (-2.60)	160.00	570.00
3	ITI, Gajabahal, Rayagada	100% for 3 trades (Electrician, Fitter & MMV; each 2 units)	100%	Installed for 2 trades (Electrician & Fitter each 2 units) & Tender Initiated for MMV Trade	Completed for 3 trades	Completed	Equip for MMV trade processed	NCVT Aug'2016 (Electrician & Fitter; each 4 units)	-Do-	479.23 (+106.63)	160.00	639.23
4	ITI, Barkote, Deogarh	100% for 3 trades (Electrician, Fitter & MMV; each 2 units)	100%	Installed for 2 trades (Electrician & Fitter each 2 units) & Tender Initiated for MMV Trade	Completed for 3 trades	Completed	Equip for MMV trade processed	NCVT Aug'2016 (Electrician & Fitter; each 2 units)	-Do-	386.39 (+13.79)	160.00	546.39
5	ITI, Rayagarh, Gajapati	100% for 3 trades (Electrician, Fitter & MMV; each 2 units)	100%	Installed for 2 trades (Electrician & Fitter each 2 units) & Tender Initiated for MMV Trade	Completed for 3 trades	Completed	Equip for MMV trade processed	NCVT Aug'2016 (Electrician & Fitter; each 2 units)	-Do-	345.01 (-27.59)	160.00	505.01
	Total									1922.51 (+59.71)	800.00	2722.51

NB: The excess expenditure under Civil Works met out of State Plan budget.

B. Component: Establishment of new SDCs

Sl.	Name of SDC & District	Present Status		Expected date of completion		Actual / Expected date of start of training	Funds allotted (Rs in lakhs)		
		Civil Works (% of completion) (OPHWCL)	Tools & Equipment (Choose any one - No action till date / Tender Initiated / Supply order issued / Delivered / Installed)	Civil Works	Installation of Tools and Equipment		Civil Works(@ 35.00)(+ / - allotments)	Equipment (@15.00)	Total
1	SDC, Rengali, Sambalpur	100%	Delivered for Electrical Sector	Completed	Partly purchased & Installed	SCTE&VT Admission Aug'2015(Fr-16, El-15) & Aug'2016(El-14)	39.00 (+4.00)	15.00	54.00
2	SDC, Jamankira, Sambalpur	100%	Delivered for Manufacturing Sector	Completed	Partly purchased & Installed	SCTE&VT Admission Aug'2015(Fr-6,El-4)	56.26 (+21.26)	15.00	71.26
3	SDC, Korkonda, Malkangiri	100%	Delivered for Manufacturing Sector	Completed	Installed	NCVT Aug'2016 (Fitter-2 units)- No admission	49.25 (+14.25)	15.00	64.25
4	SDC, Kalimela, Malkangiri	100%	Delivered for Manufacturing Sector (Stored at ITI, Matheli)	Completed	--	Not started	45.00 (+10.00)	15.00	60.00
5	SDC, Jimidipeta, Rayagada	100%	Installed for Mechanical & Electrical Sectors	Completed	Installed	NCVT Aug'2016 (Fr & Ele each 2 units) Admission -Aug'2015(El-21) & Aug'2016 (El-14)	53.64 (+18.64)	15.00	68.64
6	SDC, Gumma, Rayagada	100%	Delivered for Manufacturing Sector	Completed	Installed	NCVT Aug'2016 (Fitter-2 units) Admission -Aug'2015(Fr-11) & 2016(Fr-3)	40.81 (+5.81)	15.00	55.81
7	SDC, Teleibani, Deogarh	100%	Delivered for Manufacturing Sector	Completed	Installed	SCTE&VT Admission Aug'2015 (El-21) & Aug'2016(Nil)	45.00 (+10.00)	15.00	60.00
8	SDC, Reamal, Deogarh	50% (legal implication)	Delivered for Electrical Sector (Stored at ITI, Barkote)	OPHWCL to resolve Contractor issues	--	Not started	35.00 (12.92 expenditure)	15.00	50.00
9	SDC, Nuagarh, Gajapati	100%	Delivered for Electrical Sector (Stored at ITI, Rayagarh)	Completed	--	Not started	47.41 (12.41)	15.00	62.41
10	SDC, Shyamagaintha, Gajapati	100%	Delivered for Electrical Sector(Stored at ITI, Rayagarh)	Completed	--	Not started	45.94 (10.94)	15.00	60.94
	Total						457.31(+107.31)	150.00	607.31

NB: 1. The excess expenditure under Civil Works met out of State Plan budget.

2. Proposed to Government to consider handing over all the immovable properties of 10 SDCs to OSEMS/OSDA for running short term skill courses through PIAs.

4. Information on employment generated by implementation of the Project “Skill Development of Youths in 47 Districts affected by LWE”

Sl No	Name of the Project / Scheme	Date since when it is being implemented	Financial outlay of the Project	Information on employment generated by implementation of the Project			Information on employment generated by operation of the Project			Remarks
				Tentative no of total employment generated	Name of posts	Date of Employment generated	Tentative no of total employment generated	Name of posts	Date of Employment generated	
1	“Skill Development of Youths in 34 Districts affected by LWE”	2011-12	Project Outlay and released Rs31.63 Cr i.e (23.72cr (CS) + 7.91cr (SS))	155	Principal -05 Training Officer -15 Assistant Training Officer -90 Head Clerk -05 Sr Clerk -05 Jr Clerk -15 Workshop Attendant-20 Total -155	13.12.2012	155	Principal -05 Training Officer -15 Assistant Training Officer -90 Head Clerk -05 Sr Clerk -05 Jr Clerk -15 Workshop Attendant-20 Total -155	30.01.2013	Capital Assets creation for establishment of 5 ITIs and 10 SDCs at 5 LWE affected districts of Malkangiri, Rayagada, Sambalpur, Gajapati and Deogarh
2	“Skill Development of Youths in 47 Districts affected by LWE”	30.03.2017	Total outlay-Rs734.60 lakhs Released so far:-Rs366.6lakhs i.e (274.95 (CS) + 91.65 (SS))	15	Posts not yet sanctioned	--	--	--	--	Capital Assets creation for establishment of 1 ITI at Nandapur, Koraput i.e one of the LWE affected districts in Odisha